

Program Progress Dashboard

Cumulative as of 06/30/06

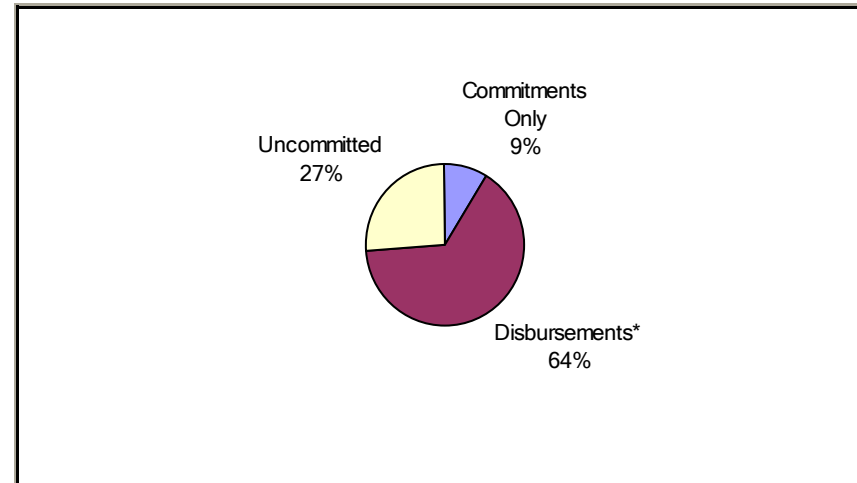


Participating Jurisdiction (PJ): **BURLINGTON, VT**

PJ Since: **2003**

(1) Status of Funds

Total HOME Allocations Received: **\$1,672,908**

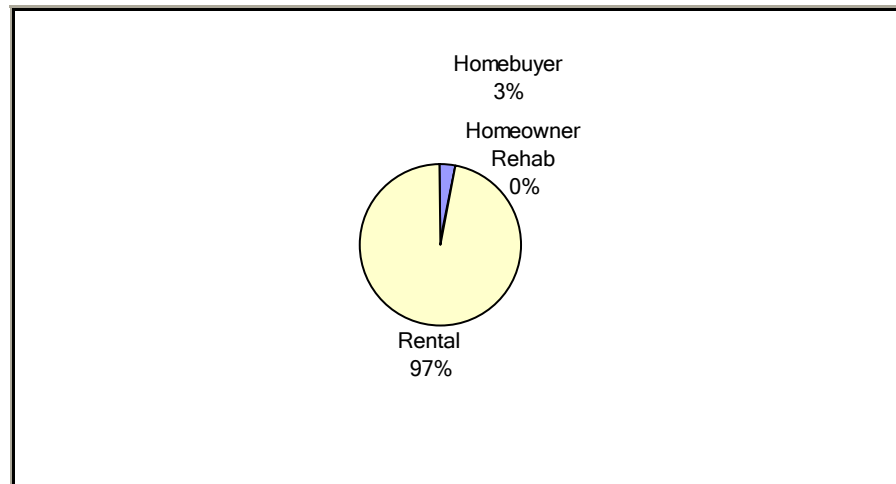


* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

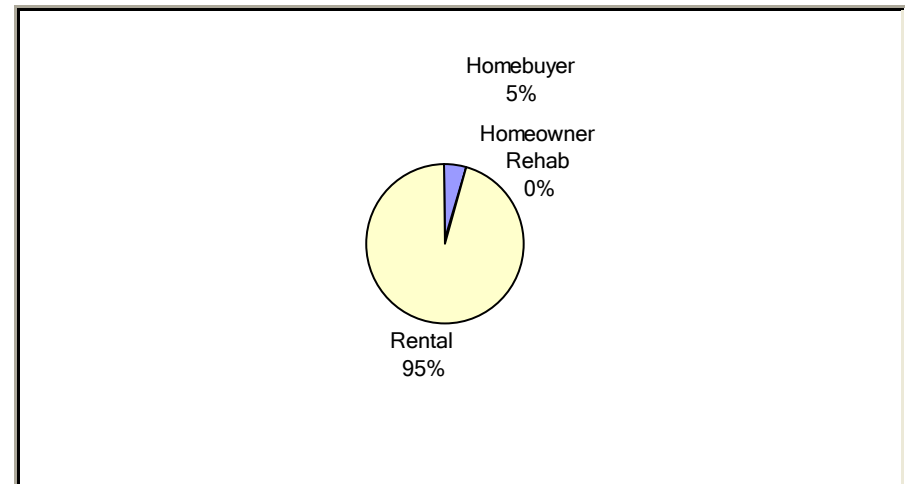
Net Increase: **32**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003

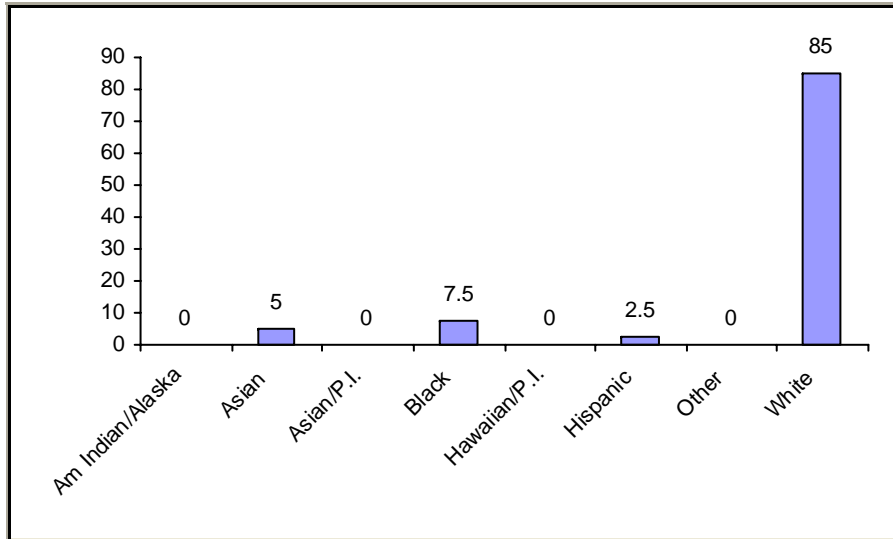
Total: **43**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

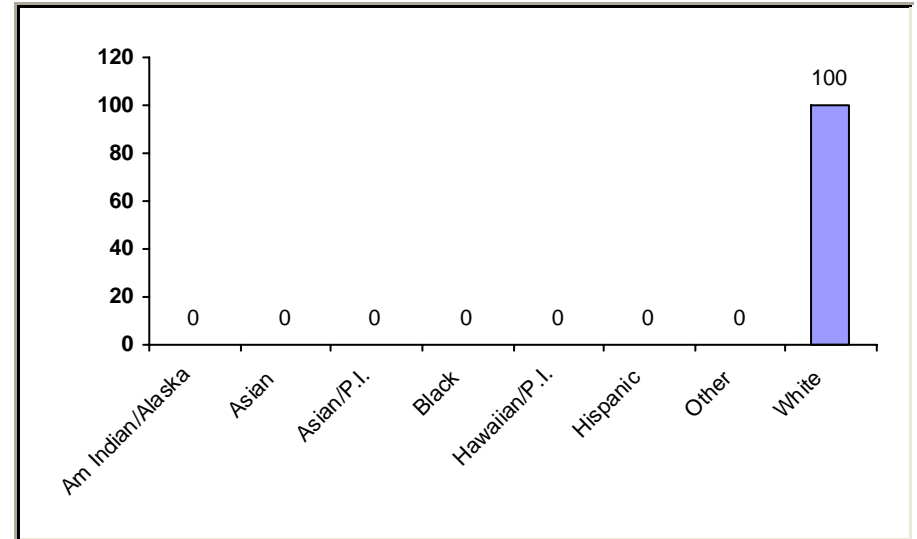
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$134,563**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$150,257**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$0**

* TDC - Includes all sources of funds

